

APPENDIX A**WORLD DEVELOPMENT – THE BISHOPS’ APPEAL ADVISORY COMMITTEE****REPORT 2002****MEMBERSHIP**

The Bishop of Limerick (Chairman)	Very Rev Dr RSJH McKelvey
Rev Canon MAJ Burrows	Rev MA Parker
Rev OMR Donohoe (Honorary Treasurer)	Rev AP Patterson
Ms R Handy	Mr TA Smallwoods
Mr W Kingston	Rev IP Poulton (Honorary Secretary)

- Ordinary giving to Bishops’ Appeal continued to grow strongly during 2001. In 2000 one-third of total income came from bequests. Despite the level of bequests in 2001 falling to one-sixth of the 2000 figure, there was only a slight fall in overall income.
- The year was again marked by a series of emergencies that received substantial media coverage and Bishops’ Appeal sought to respond to these situations as well as continuing its support of long-term development work.
- The Revd George Pitt succeeded Mrs Bet Aalen as Education Adviser in May 2001.
- Bishops’ Appeal is being established as a separate charity in Northern Ireland in order to allow donors to give to the work of the Appeal through the Gift Aid scheme.

GROWING SUPPORT AND CONTINUING CAMPAIGNING

Giving has grown consistently over recent years and we are grateful to those parishes that regard world development as a priority and encourage a generous response from their members. The measure of whether the Appeal is communicating the message that long-term, gradual and appropriate development is the necessary response to world problems is the level of non-emergency ordinary giving, non-emergency income, excluding bequests, rose from just under €500,000 in 2000 to over €600,000 in 2001.

The parishes of Derry and Raphoe diocese supported Bishops’ Appeal on three occasions in 2001. There were the ordinary collections, there was the special appeal for Afghanistan, and there was the diocesan project for Southern Sudan, a project that both raised in excess of £65,000 for essential development work and raised awareness of the desperate plight of the people of Southern Sudan.

The income figures for 2001 will not reflect the full extent of collections for Bishops’ Appeal during the year; the special collections for Afghanistan were still being received in the spring of this year.

Bishops’ Appeal, since its foundation, has had a three-pronged approach to development issues: fund-raising is the most apparent activity, but we have also a commitment to campaigning and education activities. The ‘Trade for Life’ campaign launched by Christian Aid provided a focus for our triennial conference of diocesan representatives in

November 2001. We were addressed by Noel Coghlan, a member of Christ Church Cathedral, Dublin who was formerly with the World Bank, and by Bill Powderly of Christian Aid. The campaign for the cancellation of international debt had brought an increasing awareness of the need to examine the factors that kept poor countries poor. The understanding of such factors led to the campaign for changes in unjust trade arrangements that protect rich countries and militate against the poor.

The diocesan representatives are the unsung heroes of Bishops' Appeal who carry out much of the work on the ground and often receive no comment at all, other than complaints if there is believed to be an inaccuracy in a report. Dioceses and parishes are encouraged to give support and encouragement to the diocesan representatives. Bishops' Appeal is a voluntary organisation; administrative expenses in 2001 amounted to 1.1% of total income, our support for world development depends on the year by year goodwill and effort of hundreds of churches.

EMERGENCY RESPONSES AND LONG-TERM BUILDING

Many aid agencies seem to spend substantial sums on media advertisements appealing for donations every time an emergency arises, in some cases some of the agencies appear to have had little or no previous experience of the region concerned and spend a great deal of money in sending personnel from Ireland because they have no local partners. In responding to emergencies Bishops' Appeal seeks to work through agencies that have local partners and substantial experience of the region. This approach means that money we have raised with little administrative expense has the most impact in the areas where it is most needed.

The best way of avoiding emergencies is long-term development. Where this is achieved emergencies are less frequent and when they do arise there is the local capacity to cope.

Bishops' Appeal grants are made under four categories:

- (i) disaster, emergency and famine relief
- (ii) education projects
- (iii) medical, health and HIV/AIDS work
- (iv) sustainable agriculture and rural development

To illustrate the application of these, our grants for 2001 are broken down by category. The grants paid in Irish pounds are reported in the currency in which they were paid.

Disaster, Famine and Emergency Relief

The effects of the Gujarat earthquake quickly disappeared from our television screens but the task of recovery lasts much longer, CASA, the Church of North India's development agency, received IR£26,610 and £12,687 Stg. Donations were received during the year for continuing recovery work following previous crises, a further IR£2,776 and £260 Stg was forwarded for flood relief in Mozambique and IR£300 was sent for work with refugees in Kosovo. The continuing instability in the Balkans prompted a grant of IR£15,000 for emergency shelters in Bosnia. An earthquake in El Salvador brought

widespread damage and £10,000 Stg and IR£6,000 was sent to assist rehabilitation work. Humanitarian assistance has become vital to support refugees in southern Sudan and a grant of IR£36,500 was made. These sums were paid through Christian Aid.

Afghanistan dominated the television news at the end of the year. Bishops' Appeal sought to respond as generously as possible prior to the special collection for Afghanistan on 18th November. A grant of IR£40,000 was made to SAFE who have long experience of the country and are supporting local groups through Norwegian Church Aid and Concern received grants of IR£10,000 and £10,000 Stg.

Education

Grisly scenes and pictures of child soldiers have figured in many reports from Sierra Leone, the country is now seeking to recover from the violence of recent years. Investing in the future through building primary schools has been a priority of the Christian Council of Sierra Leone (CCSL). Bishops' Appeal received three substantial legacies during 2000 and it was felt appropriate that these should be recognised through the support of a capital project. A grant of IR£124,177 was made to CCSL through Christian Aid to finance the building of three primary schools.

In Ethiopia the Asra Hawariat school, which Bishops' Appeal has been pleased to support on a number of occasions, received a grant of £6,000 Stg. A training workshop at the Maasai Rural Training Centre, Oltiasika, Kenya was supported with a grant of £2,925 Stg through CMS Ireland. Feed the Minds have an adult literacy programme in Sudan and received a grant of IR£2,990 towards this work, while a literacy programme supported by SPCK in Uganda was granted £4,350 Stg. In Peru a children's care centre dedicated to caring for abused children financed by Tearfund received support of £6,000 Stg.

Medical and Aids Projects

One of the most tangible projects of the year was the funding of an ultrasound scanner at Jiwan Jyoti Christian Hospital, India. The hospital has been supported by Crosslinks since the 1930s and the grant of £13,500 Stg was made through Crosslinks to the Emmanuel Health Association. USPG supports St Francis Hospital in Tanzania and received a grant of £6,000 for this work. Motivation have assisted in the transformation of the lives of people with disabilities, particularly through a wheelchair building programme, a project by disabled women in Central America was granted £16,472 Stg. Coping with disability is particularly severe in less developed countries, the Association of Occupational Therapists of Ireland support an occupational therapist training programme at Kilimanjaro Christian Medical College, Tanzania and the grant made of IR£5,200 will pay for a full three year training programme for an OT student. Significant improvements in health standards can be achieved through primary health care programmes, a village health worker programme in Luweero Diocese, Uganda Health received £9,296 Stg through CMS Ireland.

HIV/AIDS prevention and care has become a priority activity for many agencies, particularly in communities where AIDS now affects an alarming proportion of people. AIDS Education in Uganda undertaken by the Christian charity ACET was funded with IR£24,000 paid through Christian Aid, while Christian Aid also received IR£37,300 to

fund a health programme focusing on Malaria and HIV/AIDS in Namirembe Diocese, Uganda. Tearfund support an AIDS care project in South Africa that was granted £6,000 Stg. In Brazil AIDS care organised by Irish sisters of the order of Saint Louis was assisted with a grant of IR£3,000. Educational materials for HIV/AIDS Counsellors in Kenya produced through SPCK were financed by a grant of £2,000 Stg.

Sustainable Agriculture and Rural Development

The gradual work of long-term agricultural programmes and appropriate rural projects does not make attention-grabbing headlines, but is most critical if people are to be empowered to achieve their own development.

The Democratic Republic of Congo featured on the television news when much of the city of Goma was destroyed by volcanic lava, the chaos and tragedy that has characterised the life of the country for some years has not received as much attention. CMS Ireland received two grants to assist local diocesan projects aimed at enabling people to rebuild their lives: a project to provide displaced people in the Diocese of North Kivu with basic household items along with tools and seeds was supported with a grant of £15,700 Stg and a similar programme with members of the Pygmy community in the Diocese of Bukavu was granted £11,840 Stg.

In southern Sudan CMS Ireland have funded a community development programme, that included agricultural, education and health aspects, with the assistance of a grant of £22,050 Stg. CMS Ireland also received £12,085 Stg for a women's farming programme in Uganda. An agricultural project in the Uluguru Mountains in Tanzania received IR£37,300 through Christian Aid. Self Help Development International assist an animal health programme in Ethiopia and a grant of IR£4,500 was made towards the work.

Grants made to Christian Aid for rural development projects in Asia included IR£7,813 towards the cost of a community organising programme in Tamil Nadu, a project co-funded by the Irish Government, and IR£10,985 for an integrated programme of skills development, natural resource management and savings and credit schemes, also in Tamil Nadu and again co-funded by the Irish Government. A coastal development programme in Bangladesh, focusing on training, income generation, savings and credit and environmental issues, received IR£19,587.

There was growing awareness in early 2001 of a growing crisis in Afghanistan, with displaced people and food shortages. The effects of war, conflict and drought were very apparent in Mazari-I-Sharif where Tearfund was supporting a community development programme, a grant of £23,250 Stg was made to assist the project.

Habitat for Humanity are involved in a house building project at Tagbilaran City in the Philippines and a grant of IR£1,000 assisted in the purchase of materials.

Nicaragua has suffered greatly through a heavy burden of international debt and through extreme weather. Two projects in Nicaragua were supported directly: an agricultural co-operative in Miraflor was sent US\$5,000 and a kitchen garden scheme for women in Esteli received US\$6,200.

In Chile a self-build project amongst the Pehuenche people in the Andes mountains supported by USPG was granted IR£15,600.

EDUCATION ADVISER

The Revd George Pitt succeeded Mrs Bet Aalen as Education Adviser in May 2001. The Education Adviser's post is part time, two days a week, but Mr Pitt devotes considerably longer to his work. Since commencing his work he has developed a bi-monthly newsletter, *Developing Issues*, which is available to anyone interested by post or e-mail; he has undertaken extensive speaking engagements, including visiting ten schools in the Diocese of Ferns in three days; and he has worked on the promotion of the campaign for justice in international trade. The Education Adviser can be contacted by post at Church of Ireland House or by e-mail at: bishopsappeal@ireland.anglican.org Mr Pitt is developing the Bishops' Appeal website which may be accessed at www.bishopsappeal.irl.anglican.org

TAX EFFECTIVE GIVING

The Gift Aid scheme in Northern Ireland offers an opportunity to considerably enhance the amounts given by supporters. Although Bishops' Appeal was previously involved in a tax-effective giving scheme, of which a number of people availed, operated by NICVA. The Inland Revenue determined that for Gift Aid purposes Bishops' Appeal would be required to be registered as a UK charity and this registration process is being undertaken. We thank Mr Albert Smallwoods of Derry Diocese for the many hours of work he is devoting to establishing the operation of the Gift Aid scheme for Bishops' Appeal.

In the Republic of Ireland the provisions of Section 45 of the 2001 Finance Act have superseded the previous provision for tax-effective giving. The lower limit remains almost unchanged; €250 as against £200, but the upper limit has been effectively removed. Bishops' Appeal receives tax relief at a donor's marginal rate of taxation, thus a donation over €250 from a higher rate taxpayer can be worth 72% more to Bishops' Appeal. For example, a person who is paying 42% tax who makes a contribution of €500 to Bishops' Appeal can allow the Appeal to recover €360 from the Revenue Commissioners by completing the necessary declaration.

ADMINISTRATION OF THE APPEAL

The Committee extends its sincere thanks to those staff in Church of Ireland House who ensure the smooth running of the Appeal.

BISHOPS' APPEAL ACCOUNT 2001

FUND ACCOUNT	Year ended 31 December	
	2001 €	2000 €
INCOMING RESOURCES		
Contributions from dioceses	899,285	571,287
Contributions from individuals	32,314	380,624
Deposit Interest	12,653	9,029
Currency exchange gain/(loss)	55	(63)
Grants – Christian Aid	8,634	8,380
	<hr/> 952,941	<hr/> 969,257
RESOURCES EXPENDED		
Grants	871,300	730,907
Administration Expenses	10,834	12,222
Printing and Stationery	22,610	10,612
Education Costs	17,467	18,128
	<hr/> 922,211	<hr/> 771,870
Surplus for year	<hr/> 30,730	<hr/> 197,387
Balance at 1 January	323,367	125,908
Balance at 31 December	<hr/> <hr/> 354,097	<hr/> <hr/> 323,367
EMPLOYMENT OF FUNDS		
Cash on deposit	354,097	323,367
Balance at 31 December	<hr/> <hr/> 354,097	<hr/> <hr/> 323,367

Sterling balances and transactions have been translated to Euro at the rate of exchange ruling at 31 December 2001, €1 = £0.6085 (2000: €1 = £0.6241).

ACCOUNTANTS' REPORT

The Standing Committee is responsible for preparing the Income and Expenditure Account and the Fund Account for the year ended 31 December 2001. We have examined the above and have compared it with the books and records of the Fund. We have not performed an Audit and accordingly do not express an audit opinion of the above statement. In our opinion the above statement is in accordance with the books and records of the Fund.

PricewaterhouseCoopers
Chartered Accountants
Dublin
12 March 2002

BISHOPS' APPEAL CONTRIBUTIONS

	2001		2000	
	Stg£	€	Stg£	€
ARMAGH	26,571	2,274	24,486	4,750
CLOGHER	14,107	1,192	10,371	3,461
CONNOR	57,636	-	49,612	-
DERRY & RAPHOE	63,572	33,606	27,931	14,034
DOWN & DROMORE	59,558	-	73,700	-
KILMORE	-	7,471	319	4,078
ELPHIN	-	6,953	-	5,104
CASHEL & OSSORY	-	40,474	-	31,354
FERNS	-	12,229	-	7,136
CORK	-	107,436	-	27,858
DUBLIN	-	253,784	-	130,676
LIMERICK	-	15,300	-	16,334
MEATH & KILDARE	-	42,659	-	25,593
TUAM	-	5,490	-	2,190
INDIVIDUALS	20	32,281	354	380,057
TOTALS	221,464	561,149	186,773	652,625

BISHOPS' APPEAL GRANTS PAID

TYPE OF DEVELOPMENT	2001 €	2000 €
Disaster Relief	197,920	277,852
Health & Medical	67,336	89,824
Education/Communications	71,536	157,281
Rural Development	534,508	205,950
Totals	871,300	730,907

DEVELOPMENT AGENCY	2001 €	2000 €
Christian Aid	466,002	468,734
CMSI	121,445	148,816
Concern	29,132	-
Tear Fund	57,932	22,434
Others	196,789	90,923
Totals	871,300	730,907

BISHOPS' APPEAL GRANTS PAID**GEOGRAPHICAL LOCATION*****AFRICA - €345,055; Stg £100,806***

Aids Prevention and Support Project	S Africa	Tearfund
Aids Prevention and Support Project	Uganda	C Aid
Animal Health Prog.	Ethiopia	Self-help Trust
Asra Hawariat School Fund	Ethiopia	Direct
Humanitarian Assistance Programme	S Sudan	C Aid
Integrated Health Programme	Uganda	C Aid
Literacy Programme	Sudan	Feed the Minds
Maasai Rural Training Center	Kenya	CMSI
Mozambique Rural Development Aid	Mozambique	C Aid
Namblembe Women Farmer Integration	Uganda	CMSI
Occupational Therapy Training	Tanzania	Direct
Partnership Across Southern Sudan	Sudan	CMSI
Primary School Reconstruction Project	Sierra Leone	C Aid
Pygmy Project	DC Congo	CMSI
Reintegration of Displaced People	DR Congo	CMSI
St Francis Hospital and Polio Hostel	Tanzania	USPG
Training of AIDS counsellors	Kenya	SPCK
Uganda Functional Literacy	Uganda	SPCK
Uluguru Mountain Agricultural Dvpt	Tanzania	C Aid
Village Health Workers & Centre	Uganda	CMSI

ASIA - €128,019; Stg £52,494

Afghanistan Emergency Appeal	Afghanistan	Concern, SAFE
Coastal Area Development Project	Bangladesh	C Aid
Community Development Project	Afghanistan	Tearfund
Community Development Project	India	C Aid
Gujarat Earthquake Relief	India	C Aid
Integrated Dev Project (SPEECH)	India	C Aid
Jiwan Jyoti Hospital	India	Crosslinks
Nicaragua Solidarity Campaign	Nicaragua	Direct
Primary Health Care Programme	India	Kanyakumari Health Trust
Tagbilaran City Habitat for Humanity	Philippines	Direct

EUROPE - €19,427

Emergency Refugee Shelter	Bosnia	C Aid
Kosovo Emergency Relief Aid	Kosovo	C Aid

SOUTH AND CENTRAL AMERICA - €36,298; Stg£55,102

Aids Care Programme	Brazil	Sisters of St Louis
El Salvador Emergency Relief	El Salvador	C Aid
Home for Abused Children	Peru	Tearfund
Leonel Valdivia Co-op	Nicaragua	Direct
Manuf of Wheelchair and Rehab Prog.	Nicaragua	Motivation
Self-build Community Project	Chile	USPG